

EMPLOYMENT/TRAINING  
Annual Report for Fiscal Year 2011-2012

The past fiscal year has been a busy one. I have spent the last year assisting clients with their employment needs as well as engaging in various professional development and sitting on various employment related committees.

Our annual budget for the program is broken down into two budgets. One being our Consolidated Revenue Funds which is used to service those that have no attachment to the labour force and the other being Employment Insurance Funds which is used to assist those clients who are either on an active claim or have been on a regular claim in the past three years or on a maternity claim in the last five years. Our CRF allotment for the past fiscal year was \$ 267 387 from which \$38 773 goes towards running the youth centre. We spent a total of \$ 411 842.35 leaving us with a deficit of \$ 144 455.35. Our EI budget was \$ 104, 879 and we spent a total of \$ 211 677.21 leaving us with a deficit of \$ 106 788.21. Total deficit from both budgets was \$ 251 243.56. This deficit was absorbed by Acadia First Nation.

We sponsored a total of 79 FUNDED interventions with an average cost of \$ 7401.72. These interventions included programs such as Target Wage Subsidies, Work Experience Training, Skills Development, Job Creation Partnerships, Apprenticeship and Summer Work Placements.

Last fiscal year provided me the opportunity to work closely with Rachel Pictou on a pilot project for the Yarmouth area. Together with our partners, we developed a Literacy and Essential Skills program. Although this process took over a year's worth of meetings and deliberation with funders and partners, I am happy to say that this program is now under way and running smoothly with 12 participants.

CURRENT FISCAL YEAR 2012-2013

To date we have spent a total of \$ 315 017.29 CRF and \$ 123 086.10 EI and have funded a total of 64 interventions.

Submitted By:

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NEO